



CGHS PTSA 2024-2025

	Approved Budget 2024-2025	Amended Budget 2.20.25	Actuals as of 1.31.25
Cooperative Fundraising (dine out)	500	800	663
Fundraising - Student Activities	5,000	5,000	
General Donations - MemberHub	2,500	2,500	790
Givebacks Donations	1,500	1,500	723
IB Pinning Donations	500	889	889
Green Team Donations	2,500	2,000	1,610
Beautification Campaign (Give Miami)	15,000	10,234	10,234
Total Donations and Grants Received	27,500	22,923	14,909
Membership Income	3,500	3,500	2,590
Membership Expense	(1,400)	(1,400)	(1,201)
Total PTSA Membership Dues	2,100	2,100	1,390
Uniforms Sales	90,000	90,000	70,340
Uniforms Expense	(50,000)	(50,000)	(16,620)
Total Uniform Sales	40,000	40,000	53,720
Total Income	69,600	65,023	70,019

	Approved 9.12.24 Budget 2024-2025	2.20.25 General Meeting	Actuals as of 1.31.25
Expenses			
Accounting-Dues & Subscriptions/Website/Insu	5,176	5,436	3,151
Hospitality: SPED Breakfast	600	600	
Hospitality: Teacher Orientation Breakfast	2,324	2,324	2,324
Hospitality: Teacher Appreciation Lunch	6,500	6,500	
Hospitality: Principal Honor Roll	1,500	1,200	
Hospitality: Volunteers breakfast/meeting refr	600	600	338
Beautification Project Give Miami 23/24			5,032
Beautification Project GMD & PTSA	15,000	13,476	
CAP and CARS Program	3,500	3,500	150
IB Pinning Ceremony	4,000	2,736	105
College Fair	4,000	2,493	2,493
Reflection Program	500	158	158
Green Team	4,000	4,000	220
Teacher Mini Grants	8,000	8,000	4,297
Athletic Department Donation	4,000	4,000	
Students/Faculty Fund	6,000	6,000	710
PTA Conference	0	100	0
Guest Speaker	1,500	1,500	
Total Expenses	67,200	62,623	18,979
Net income/(loss)	2,400	2,400	51,040